

Use of CDBG Funds by HOPKINSVILLE, KY FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$10.50	0.00%
04	AC	Clearance and Demolition	\$590.00	0.17%
Subtotal for: ACQUISITION			\$600.50	0.17%
20	AP	Planning	\$8,882.04	2.54%
21A	AP	General Program Administration	\$82,385.21	23.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$91,267.25	26.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$114,446.04	32.75%
14H	HR	Rehabilitation Administration	\$65,451.83	18.73%
Subtotal for: HOUSING			\$179,897.87	51.48%
05	PS	Public Services (General)	\$77,709.37	22.24%
Subtotal for: PUBLIC SERVICES			\$77,709.37	22.24%
Total Disbursements			\$349,474.99	100%